

Table 1. CREWS Trust Fund Summary

<i>Inception through 31 December 2025 in US\$ millions</i>	<b>Total<sup>a</sup></b>	<b>% of Total</b>
<b><i>Donor Pledges and Contributions</i></b>		
Contributions	142.4	100.0%
Pledges	-	0%
<b>Total Pledges and Contributions</b>	<b>142.4</b>	<b>100.0%</b>
<b><i>Cumulative Resources</i></b>		
Resources received		
Cash Receipts	141.2	94.3%
Investment Income earned <sup>b</sup>	7.3	4.9%
<b>Total Resources Received</b>	<b>148.4</b>	<b>99.2%</b>
Resources not yet received		
Contributions not yet received	1.2	0.8%
Pledges	-	0.0%
<b>Total resources not yet received</b>	<b>1.2</b>	<b>0.8%</b>
<b>Total Potential Resources (A)</b>	<b>149.7</b>	<b>100.0%</b>
<b><i>Cumulative Funding Decisions</i></b>		
Projects	104.0	80.8%
Fees	12.7	9.9%
Administrative Budget	11.9	9.3%
<b>Total Funding Decisions Net of Cancellations (B)</b>	<b>128.6</b>	<b>100.0%</b>
<b>Total Potential Resources Net of Funding Decisions (A)–(B)</b>	<b>21.1</b>	
<b><i>Funds Available</i></b>		
Funds Held in Trust with no restrictions	22.3	
Approved Amounts Pending Cash Transfers	2.5	
<b>Total Funds Available to Support Steering Committee Decisions</b>	<b>19.9</b>	

<sup>a</sup> Sub-totals may not add up due to rounding

<sup>b</sup> Represents investment income earned on the liquid balances of the CREWS Trust Fund and investment income received from implementing partners

Source: World Bank, CREWS Trustee