

CREWS PROJECT STATUS REPORT (January – December 2024)

1.	Project title	DR Congo - Strengthening Hydro- Meteorological and Early Warning Services	2.	Project reference	CREWS/CProj/01/DRC			
3.	Lead Implementing Partner of the project	World Bank	4.	Other Implementing Partners involved in the project	WMO			
5.	Operational Partners involved in the project	Agence Nationale de Météorologie et de Télédétection par Satellite (Mettelsat)	6.	Project Duration/Timeframe (from year – to year)	2017-2025			
7.	Current year of implementation	7	8.	Total Funding Approved by Steering Committee (in US dollars), including fees	3,090,000			
9.	Reporting focal point(s) from Implementing Partners	dollars), including fees WB: Keren Carla Charles – kcharles1@worldbank.org Eric Kipasa – ekipasa@worldbank.org WMO Tania Gascon – taniagascon@wmo.int Bernard Gomez – begomez@wmo.int Jean-Baptiste Migraine - jbmigraine@wmo.int						

Section 2. Overall rating

	Interpretation of color coding							
High The project is having good implementation progress. End-of project targets achievemen cumulative financial delivery are fully on track.								
Medium		The project is having moderate progress. Implementation is facing issues. End-of project targets achievement or cumulative financial delivery are off track. Adaptive management should be undertaken immediately.						
Low		The project is having less than moderate or poor progress. Implementation is not proceeding as planned facing major issues. End-of project targets achievement or cumulative financial delivery are severely off track. Requires remedial attention where restructuring may be necessary.						

	Rating	Comments on delays
Rate of delivery		
Rate of expenditure	From WB side: High From a total of \$2.5 million: Disbursed: \$2,737,114.2 Committed: \$43,130	

From WMO side: From WMO side: High	
From a total of \$ 300,000	
Disbursed: \$ 291,022	
Committed: \$ 0	
Balance: \$ 8,978	

Section 3. Project Performance Progress

10.	Progress summary	What has been achieved <u>during this reporting period</u> ? – Please <u>list by project outcome in bullet points</u> : progress and main achievements
		 CREWS resources have been critical in advancing the understanding on climate risks and EWS in DRC. It has allowed team to: conduct rapid assessments of EWS in critical cities focusing on flood EWS from rainfall, rivers, and lakes. This assessment helped to identify gaps in how the information developed by Mettelsat is communicated and interpreted. It also considered the information or lack of information provided by RVF/RVA. engage with over 120 national, provincial, local and community stakeholders on early warning systems targeting decision-makers and the population at risk. conduct 4 workshops on flood risk management, including the approach to disaster risk management, the importance of risk information, and the need for nature based solutions. The presentations for the workshops are included. The workshops included national ministers, in Kinshasa, provincial ministers in Kalemie, the Vice Governor of Kalemie, and the Mayors of Kalemie and Uvira, in their respective cities. conduct training on integrated flood risk management to over 120 national, provincial, local, and community stakeholders. This training was conducted during the workshops. mobilize global experts to provide technical and operational inputs to EWS, capacity building for more resilient urban planning, and climate resilient infrastructure works in Kananga. develop City Scans for 4 cities, Kinshasa, Bukavu and Uvira (in South Kivu province) and Kalemie (in Tanganyika province). conduct 2 missions to Kananga for technical experts to work directly with the Project Implementation Units, local officials, and community. Review and provide strategic inputs into the Risk and Resilience Assessment, currently ongoing.
		 Key achievements include: Information that the CREWS program has improved the EWS monitoring and communication systems through anecdotal evidence provided by stakeholders through interview and conversation. Information that the CREWS program has increased the technical capacity of Mettelsat, through consultations with the Mettelstat team and site visits to the EWS monitoring center in Kinshasa. The team also met with a representative from the Meteo office operating the hydro equipment in the Kalemie airport. An official evaluation was not conducted and the anecdotal evidence was provided through observation and conversation. Over 120 people trained on flood risk management over 4 workshops in Kinshasa, Bukavu, Kalemie and Uvira, including representatives from civil society and women's groups. About 25% of the participants were female. Hands-on technical support provided to the Project implementation Unit (PIU) in Kananga, which has improved project implementation for the Kananga Emergency Urban Resilince Project ("PURUK", P179292). Leveraging US\$200 million in IDA resources which would be used to strengthen flood early warning systems at the national level and for select cities, as well as to improve flood reduction infrastructure (such as drains). Urban Flood Resilience Project ("PRIUR", P508410). A training in operational meteorology (dynamic meteorology and weather forecasting) was delivered to 5

	 ISTA lectors and 17 METELSAT forecasters (Link) as part of the CREWS DR and CREWS Central Africa. This was done in the framework on a designed tailor training plan (see: <u>Concept note</u>). Prepared a master plan for the meteorological observing network (<u>Link</u>), which has contributed to the definition of priorities for SOFF implementation.
	 Key findings include: Stakeholders in Kinshasa acknowledge receipt of flood early warnings in a timely fashion from Mettelsat. However, in cities such as Kalemie and Uvira, they do not receive warning and are not able to prepare for flooding. River Congo monitoring systems to functional to some degree. However, Lake Tanganyika monitoring systems are either non-existent or not known. Resulting in extensive flooding in Uvira and Kalemie with no warnings.
	 Next steps include: Utilizing the gap analysis from the rapid assessment to develop an investment plan to strengthen flood early warning systems, emergency preparedness and response, and flood risk management infrastructure for key cities under PRIUR. Conducting stakeholder validation for the proposed investment plans. Continuing to provide technical support for the implementation of PURUK.

11. Rating of progress towards achieving CREWS Indicators

Complete the following for the selected CREWS indicators in the project logical framework, at both outcome and output level. Use the unit of measure and disaggregation level defined for each indicator¹ and provide a progress summary justification of the indicator. This summary should state the evidence on the indicator's progress and describe in detail what has been achieved and performed focusing on results.

Indicator	Baseline	End-of	Target	Progress by	Progress summary justification as of	Progress
	level	project target	for reporting	January 31, 2025	January 31, 2025	rating ²
		level	period	(Set as a percentage)		
# of LDCs and SIDS with national investment plans and budgets prioritizing multi-hazard early warning programmes	NA	NA	NA	NA		
Output 1.1 A country and/or region sustain multi-hazard early warning		oped or sti	rengthened I	egislative and/	or institutional frameworks to support a	nd
# of national plans, strategies and legislations on early warnings approved and/or implemented	0	2	1	50%	Masterplan for the hydrological and meteorological networks has been finalized.	
					CREWS resources also enabled the team to mobilize international experts to support the drafting of Terms of References to strengthen EWS and develop city contingency	
					plans.	
# of coordination mechanisms strengthened or established to	0	1	0	100%	CREWS supported the development of the DRM platform	

¹ CREWS Results Framework.

² Use scale system provided in Annex X of this document.

enhance collaboration on early					to circulate EWS information.	
warning among national or					During this reporting, the team	
regional institutions					met with multiple stakeholders	
					who confirmed that the platform	
					was operational and that they	
					were receiving the EWS alerts.	
Output 1 2 Multi-hazard needs ga	ns and prio	rity assess	ments analy	ses and related	investment plans for early warning syste	ems in a
country or region are driven by CR			incinco, analy			
# of multi-hazard assessments,	0	4	4	100%	During this reporting period EWS	
analyses and other mapping of	-		-		assessments were conducted for 4	
needs, gaps priorities that inform					cities critical to the World Bank	
investment requirements on					engagement in DRC. Including	
early warning					workshops and stakeholder	
					consultations. The team also re-	
					assessed the progress of the EWS	
					engagement that had be	
					previously established and	
					reported on under CREWS. The	
					outcomes of these assessment will	
					be used to leverage US\$200	
					million for improving flood risk	
					management, emergency	
					preparedness and response, and	
					early warning systems in the select	
					cities.	
	eration fran	neworks d	eveloped for	financing and	scaling up support to multi-hazard early v	warning
systems Total volume of funds leveraged	0	\$208	\$200	80%	CREWS allowed the country to	
by national institutions and	0	million	million	80%	-	
development partners (in USD)		million	million		leverage US\$8 million under the	
through CREWS investments					Projet de Renforcement des	
					Services Hydrométéorologiques et	
					Climatiques de la RDC	
					"HYDROMET-RDC" (P159217). It is	
					also informing the Urban Flood	
					Resilience Project, "PRIUR",	
					(P508410), under preparation, for	
					US\$200 million. Board approval is	
					scheduled for May 2025.	
# of LDCs and SIDS benefiting	NA	NA	NA	NA	NA	
from GCF resources through the						
GCF-SAP CREWS Scaling Up						
Framework						

CREWS Outcome 2: Improved early	CREWS Outcome 2: Improved early warning service delivery and accessibility by national and regional institutions									
Indicator	Baseline level	End-of project target level	Target for reporting period	Progress by January 31, 2025 (Set as a percentage)	Progress summary justification as of January 31, 2025	Progress rating				
EW Maturity Index	NA	NA	NA	NA						
# of hazards which pose a risk of life and economic loss for which forecasting and warning services are in place in LDCs and SIDS through CREWS support	0	3	0	100%	Rainfall and River Congo flooding hazard for Kinshasa was supported in an earlier period. Assessments on lake flooding was conducted during the reporting period.					

	1	1		T		
					Improved capabilities on weather	
					forecast analyses through delivered	
	l .	L			in-country training.	
Output 2.1 Risk information and to	1	ted by cou		1	y of impact-based early warnings	
# of risk data tools developed or	0		0	100%		
strengthened to generate early						
warning products and/or support						
impact-based warnings.	nd forecast	ing of hor	ards that thr	actor the cours	try/region are improved and sustained by the	
countries	nu iorecast	ing of fiazo	arus tilat tili	eaten the coun	try/region are improved and sustained by the	
# of functioning monitoring and	0	1	0	100%	This indication was achieved in a	
observation systems established	U	1	U	10070	previous reporting period. With	
or strengthened per hazard					support from CREWS, under the	
					Hydromet Project, the monitoring	
					and observation systems were	
					improved in various cities	
					throughout DRC.	
					In addition, a Master plan for the	
					meteorological observing network	
					was developed and used as basic	
					for SOFF evaluation and workplan	
					preparation.	
# of hazards monitoring, analysis	0	1	0	100%	This indication was achieved in a	
and forecasting processes					previous reporting period. With	
developed or improved					support from CREWS, under the	
					Hydromet Project, the monitoring,	
					analysis, and forecasting processes	
					were improved for Mettelsat.	
# of forecasting and prediction	NA	NA	NA	NA	NA	
products developed and/or	117.	10/1				
accessed from WMO Global						
Prediction Centers (GPCs),						
Regional Specialized						
Meteorological Centers (RSMCs)						
and NMHSs.						
Output 2.3 Warnings are communi procedures (SOPs)	icated by th	e countrie	es based on o	common alertin	g protocols under agreed standard operational	
# of warnings issued in CAP	0	100%	100%	100%	Mettelsat uses the CAP format to	
format	Ū	10070	100/0	100/0	issue frequent alerts.	
# of updated LDCs and SIDS	NA	NA	NA	NA	NA	
entries in the WMO register of	INA	NA	IN/A	INA	NA	
alerting authorities						
# of communication channels	0	2	2	100%	Alerts are issued through the DRM	
through which warnings are	Ū	-	2	100/0	Platform and via emails.	
disseminated in the area covered						
by a prediction service for a given						
hazard(s)						
Output 2.4 Warnings are received,	understoo	d, and act	ed upon bas	ed on co-produ	ced preparedness and response plans by the	
countries						
# of preparedness and	0	1	0	0%		
anticipatory action plans or						•
Standard Operating Procedures						
(SOPs) that are operational and						
linked to prediction and warning						
services		-	+	500/		
# of risk maps, advisory and other	0	2	2	50%	EWS alerts are distributed at the	
warning products that are					national and community levels.	
			1			
available and adapted to the user group/development sector needs					Consultations highlight that this is not consistent at the local level,	

	with some cities, such as Kinshasa
	and Bukavu, receiving alerts, and
	other cities, such as Uvira and
	Kalemie, not receiving them.
	Risk maps are not distributed, and
	stakeholders are not aware of
	them.

sector engagement						
Indicator	Baseline level	End-of project target level	Target for reporting period	Progress by January 31, 2025 (Set as a percentage)	Progress summary justification as of January 31, 2025	Progress rating
Level of integration of people centered and gender responsive approaches ³	NA	NA	NA	NA		
Level of users' engagement satisfaction in the people-centered and gender- responsive approaches/activities ⁴	NA	NA	NA	NA		
Output 3.1 People of different background			•	•		
non-native, as well as related institutions h	ave co-pro	duced clim	ate and wea	ther information	on products tailored to their need	ls
 # of climate and weather information co- designed to users' needs by group representing vulnerable segments of exposed populations # of women and men trained through X # of capacity building programmes provided by CREWS 	0	100%	100% 120 30	100% 100 30 women	Stakeholder consultations and workshops were conducted to inform the design of the climate information products. This was reported in an earlier reporting period. 120 persons were trained on flood early warning systems in 4 cities. 4	
			women (25%) 90 men (75%)	(25%) 90 men (75%)	workshops were conducted (one in each city).	
# of CREWS projects that have included gender equality in early warning as an objective or outcome	0	1	0	100%	This was completed under the Hydromet project.	
# of targeted outputs and activities towards gender implemented	0	0	0	0%		
Output 3.2 Private sector is engaged to fos	ter innovati	on and su	stainability i	n delivery of ea	rly warning services	
# of agreements with private sector to co- finance or co-implement EWS initiatives	NA	NA	NA	NA		

12. Risk Status

³ Please grade your project based on the following criteria: **Low**- The project did not perform consultations, activities to promote gender quality, and activities /developed products with a people-centered approach. **Medium**- There is evidence of the project performing at least one consultation, one activity to promote gender equality, and one activity/product developed with a people-centered approach. **High**- There is evidence the project performed more than one consultation, activities to promote gender equality, and activities/products developer with a people-centered approach.

⁴ This indicator will only be completed when the survey is performed. Please provide the overall result of your survey result based on the following criteria: **Low**- Users do not feel the project considered their opinion, context and experience when developing or strengthening early warning systems. **Medium**- Users feel the project somewhat considered their opinion, context and experience when developing or strengthening early warning systems. **High**- Users feel the project considerably considered their opinion, context and experience when developing or strengthening early warning systems.

Insert ALL the risks identified at project proposal, those from previous/current project status reports, and the new risk identified for the current reporting period. If a risk has been mitigated or is no longer a risk, please specify it in the "current situation" column.

Current situation column.	Diele management estimat	Comment situation
Description of risk	Risk management actions.	Current situation
What is the cumulative risk status of the		If mitigation measures have been
project in comparison to what was	What mitigation measures have been	undertaken, what is the current status of the
identified in the project proposal?	developed to address the risk status? In bullet	risk? If a risk has been mitigated or is no
	points	longer a risk, please specify it here.
The rebels are advancing in Eastern DRC,	The team is closely monitoring the	The team will continue to provide
which has resulted in protests and riots	situation.	technical support remotely.
in Kinshasa and other parts of the		
country. It has also resulted in shifting		
focus for the Government. This is an		
ongoing situation and the extent that it		
may interrupt the CREWS engagement is		
not yet know. This can potentially stall		
future activities. The risk should be		
elevated from Medium to High.		

13. Knowledge management and social media

Provide a list of knowledge activities / products (when applicable) <u>produced during this reporting period only</u>. Include any links to press releases, videos or communication items and/or social media. Please attach with this report any supporting files, including photos, videos, stories, and other documents.

Workshops and training in Kinshasa (November 4, 2024), Uvira (November 12, 2024), Bukavu (November 13, 2024), Kalemie (January 23, 2024).

14. Partnerships & stakeholder engagement

Optional: If the project worked with any of the following partners in this reporting period, please provide a summary of the partnership activities.		
Civil Society Organisations and/or NGOs	Mettelsat, Ministry of Interior, Department of Civil Protection.	
Academic Institutions		
Private Sector		

15. Impact stories

Provide a brief summary of any especially interesting and impactful project result that is considered to be worth sharing in the annual report to the Steering Committee, with concrete examples of the contributions to CREWS value propositions (gender-responsive, multiplier, people-centered, promote coherence, solution-oriented, unique) (max 500 words).

The workshops were well attended with,

Kinshasa – the Minister of Interior, with the responsibility for disaster risk management, chaired the workshop, and high level officials, such as Secretary Generals and Directors of Cabinet, from key agencies and departments, such as Environment, Territorial Planning, Mettelsat, among others actively participated in the whole workshop.

Uvira – the Mayor chaired the workshop, participants included civil society and representatives from women's groups.

Kalemie – the Vice Governor and Mayor chaired the workshop, and provincial ministers from key ministries, such as infrastructure and public works, humanitarian affairs, and health, participated in the whole workshop. Participants also included representatives from civil society and women's groups.

16. Financial management

	WB	WMO (USD)
Total financing approved (in approved project proposal):	529,400.44	300,000
Cumulative amount for the reporting period (how much has been used, actual expenditure):	226,080.04	291,022
Percentage used as of January 31, 2025:	43%	88%

17. Supporting documents

List and annex to the report any documents providing details on project activities <u>conducted during the reporting period</u> such as reports of training sessions, assessment reports, online solutions and tools, manuals, summaries of high-level discussions etc.

WB

National

- Presentation
- Urban Flood Resilience FR Nov2024 pourPartager.pdf

Kinshasa

- City Scans
- Kinshasa City Scan.pdf
- El Kinshasa City Scan.pptx

Bukavu

- City Scans
- Bukavu City Scan.pdf
- 📴 Bukavu City Scan.pptx

Uvira

- City Scans
- Dvira City Scan.pdf
- 🖳 Uvira City Scan.pptx
- Presentation
- <u>Urban_Flood_Resilience_FR_Nov2024_Uvira_pourPartager.pdf</u>

Kalemie

- City Scans
- End Kalemie City Scan.pdf
- Elemie City Scan.pptx https://wbcrp.quarto.pub/drc-kalemie/
- <u>https://wbcrp.quarto.pub/drc-kalemie/</u> a website version as also piloted for Kalemie.
- Presentation
- Urban Flood Resilience FR Jan2025 Kalemie pourPartager.pdf

омм

Development of Master plan for meteorological observing network

FileCloud » Plan directeur météo.docx

Training on Operational Meteorology

- <u>https://wmo.int/media/news-from-members/dr-congo-enhances-meteorological-</u> capabilities-eamac-support
- https://impactnewsrdc.net/mettelsat-fin-de-la-formation-des-previsionnistes-par-lesexperts-de-l-eamac?amp=1

18. Certification on Use of Resources

Each Implementing Partner to provide a certification of the use of resources signed by their authorized representative.

19. Annex. Progress rating

Interpretation of color coding

Achieved	The indicator has achieved its end-of-project target.
Partially achieved	The indicator is on track to achieve its end-of-project target.
Not achieved	The indicator has not had any advancement towards achieving its end-of-project target.